

Use of CDBG Funds by REDONDO BEACH, CA FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$102,923.00	13.39%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$102,923.00	13.39%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$25,732.00	3.35%
Subtotal for: ECONOMIC DEVELOPMENT			\$25,732.00	3.35%
14A	HR	Rehabilitation: Single-Unit Residential	\$113,025.43	14.71%
Subtotal for: HOUSING			\$113,025.43	14.71%
03	PI	Public Facilities and Improvements (General)	\$439,551.00	57.19%
03F	PI	Parks, Recreational Facilities	\$3,139.00	0.41%
Subtotal for: PUBLIC IMPROVEMENTS			\$442,690.00	57.60%
05	PS	Public Services (General)	\$20,199.00	2.63%
05A	PS	Senior Services	\$27,081.00	3.52%
05B	PS	Services for The Disabled	\$4,200.00	0.55%
05D	PS	Youth Services	\$9,050.00	1.18%
05G	PS	Battered and Abused Spouses	\$10,000.00	1.30%
05M	PS	Health Services	\$9,826.00	1.28%
05O	PS	Mental Heath Services	\$3,800.00	0.49%
Subtotal for: PUBLIC SERVICES			\$84,156.00	10.95%
Total Disbursements			\$768,526.43	100%